

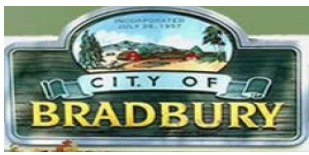
Annual State of the District Meeting

January 26, 2017

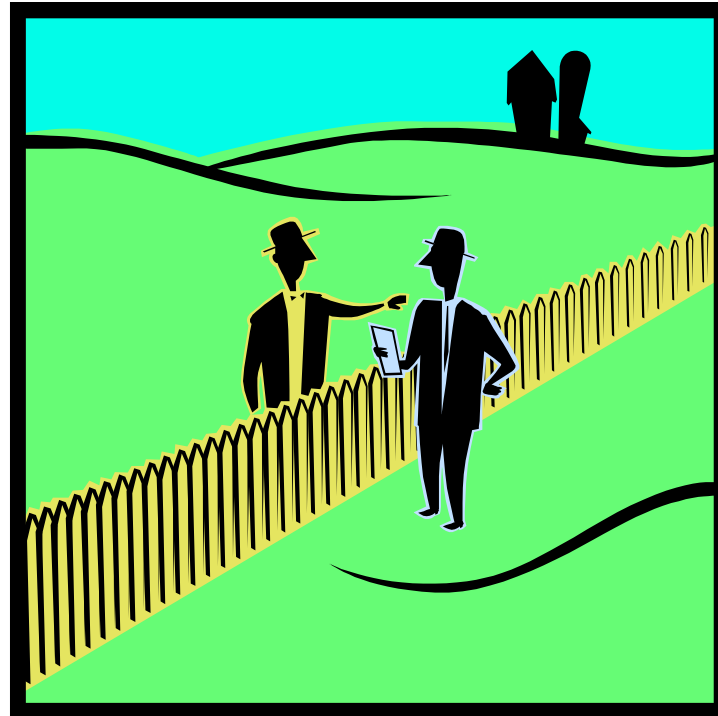
District IV

Community Discussion With
Mayor Pro Tem Bruce Lathrop
Interim City Manager Bruce Inman
Management Analyst Ryan Parker-St. John
Sheriff Lt. Thomas McNeal



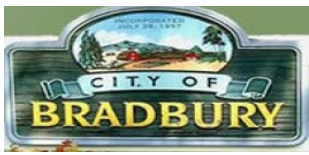


Neighbor and Staff Introductions



City Staffing Changes

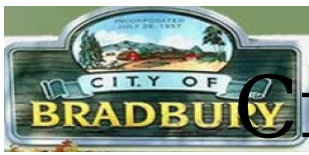
- Steve Bailey.....Building Inspector
- Ryan Parker-St. John.....Management Analyst
- Bruce Inman.....Interim City



District IV

State of the District

- Crime Comparisons and Concerns
- Impacts and Preparation for Winter Weather
- Construction of Sewer for Mount Olive Lane
- Programs From The Pasadena Humane Society
- Lessons Learned from Fire & Evacuations
- Development Around Town
- Volunteers Needed!
- FAQs and Update on UUT Measure
- City Budget Challenge
- Revenue & Expenses
- Your Neighborhood & Beyond
- **YOUR CONCERNS**



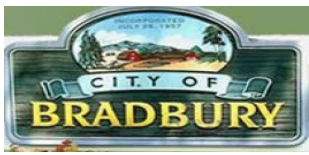
Crime Comparisons & Concerns

- **Update On Recent Property Crime in Bradbury - Part 1 Crimes**

- **See Something, Say Something—Peddlers and Solicitors - Bradbury Muni Code**

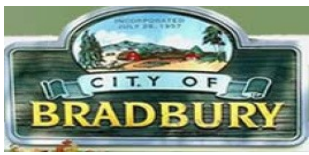
§4140 Prohibits any Person from Going on your Property to Sell or Solicit Orders for Goods or Services, Unless an Occupant of your Property Has Specifically Requested the Presence of Such Person on the Property.

| Crimes | 2015 | 2016 | Difference | % Change |
|------------------|-----------|----------|------------|----------------|
| Homicide | 0 | 0 | 0 | -- |
| Rape | 0 | 0 | 0 | -- |
| Robbery | 0 | 0 | 0 | -- |
| Assault | 1 | 0 | -1 | -- |
| Burglary | 6 | 4 | -2 | -33.33% |
| Larceny | 3 | 2 | -1 | -33.33% |
| Grand Theft Auto | 1 | 0 | -1 | -- |
| Arson | 0 | 0 | 0 | -- |
| Total | 11 | 6 | -5 | -45.45% |



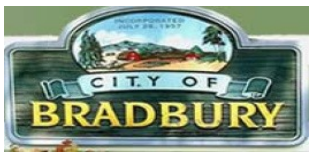
- **Update On Recent Crime in Bradbury - Part 2 Crimes**

| Crimes | 2015 | 2016 | Difference | % Change |
|-------------------------|-------------|-------------|-------------------|-----------------|
| Forgery | 0 | 0 | 0 | -- |
| Identity Theft | 3 | 0 | -3 | -- |
| Sex Felonies | 0 | 0 | 0 | -- |
| Non-aggravated Assault | 0 | 0 | 0 | -- |
| Weapon Laws | 0 | 0 | 0 | -- |
| Narcotics | 0 | 0 | 0 | -- |
| Vandalism | 1 | 1 | 0 | 0.00% |
| Felonies, Miscellaneous | 0 | 1 | 1 | -- |
| Total | 4 | 2 | -2 | -50.00% |



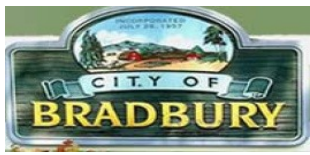
Impacts and Preparation for Winter Weather

- The City Fared Well in First Storms this Season
 - * No Damage Reported
 - * Sandbags are available (25 per resident) at Fire Station #44 (Highland)
 - * Debris Basins and Storm Drains Functioned as Intended
 - Los Angeles County Public Works Flood Maintenance Division at work @ Spinks & Bradbury Basins
- Building Inspection Is Monitoring Construction and Residential Sites
 - * Some Violations Notices Issued for Quick Corrective Action Prior to the Next Storm
 - * Staff Will Continue to Monitor the City During the Winter and Spring Season.
Report Runoff/Storm Concerns to the City
or Dial 911 for Emergencies



Construction of Sewer for Mount Olive Lane

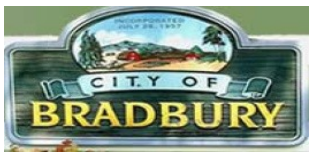
- Sewer Project Phase III is Complete - 1,350 Linear Feet of New Public Sewer from Approximately Mount Olive Lane to Woodlyn Drive.
- The next Phase of the Sewer Project is to Construct Sewer for Mt. Olive Lane.
- The City Is Committed to Contributing over \$20,000 for the Preliminary Engineering Work Needed to get the Project Started.
- The Engineer has Obtained Verbal Agreements with Duarte Unified School District and Two Private Property Owners, allowing for the Preliminary Engineering to Begin, Which will Include Surveying, Preparation of Legal Descriptions, Etc.
- Once the Easements are Recorded, the Engineer will Return to City Council for Approval to Begin Design Engineering



Programs From The Pasadena Humane Society

- Pet Adoptions
- Low-Cost Spay/Neuter and Vaccine Clinic
- Volunteer Opportunities
- Activities for Kids
- Co-Existing with Wildlife Assistance
- Dog Boarding
- Training Classes and Behavior
- Animal control and licensing
- Visit **pasadenahumane.org** or call 626 792 7151 to learn more.





Lessons Learned from Fire & Evacuations

- Evacuation Ordered without Closing Street
- Many Did Not Evacuate
- Mt. Olive Remained Closed for Ingress and Egress Reasons, Not for Obvious Safety Reasons (Based on Conditions)
- Sheriff and Fire Command Had Different Views of Length of Evacuation
- Ultimately, Limiting Access to Only Residents (with ID) Made Sense

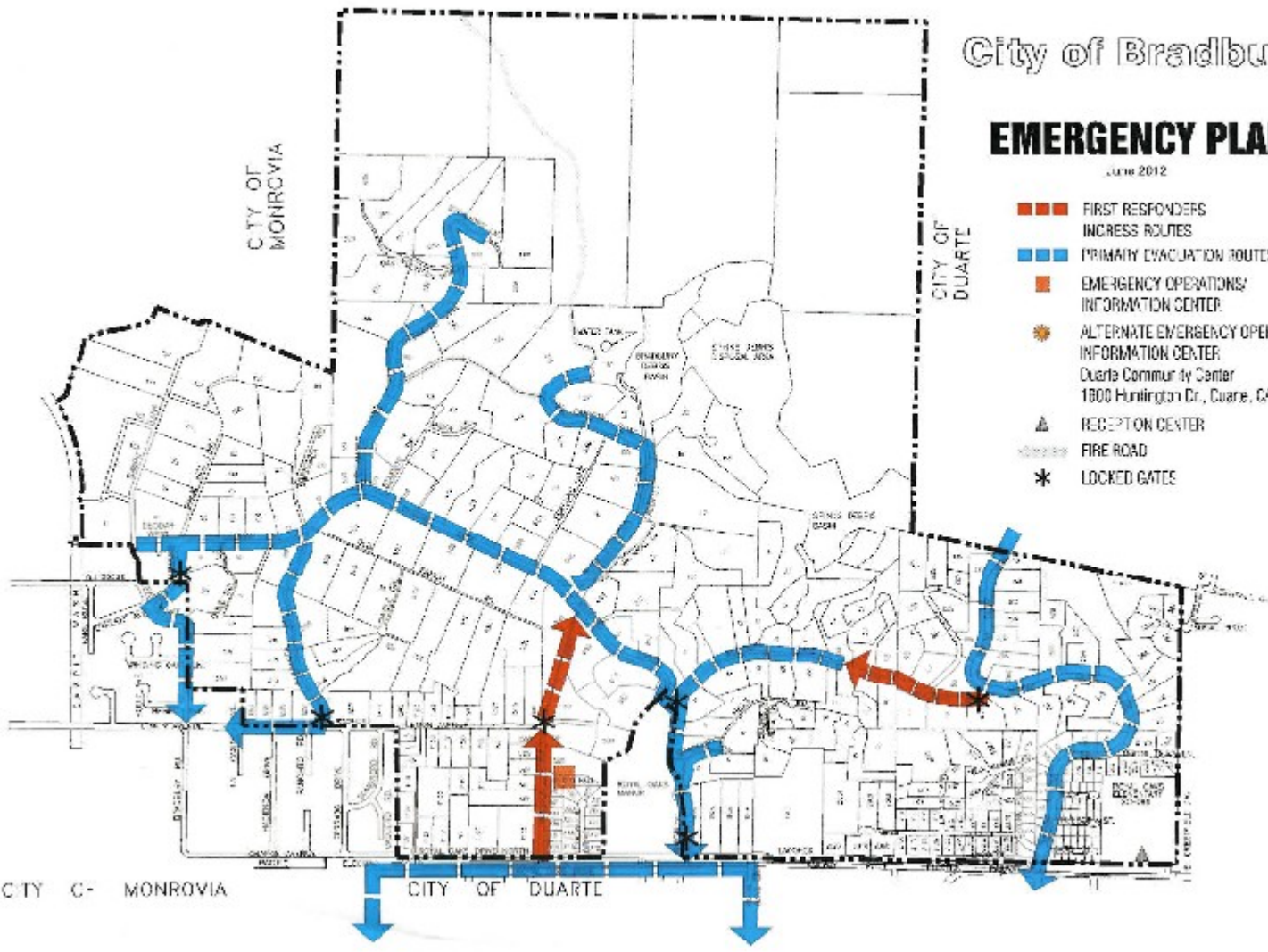


City of Bradbury

EMERGENCY PLAN

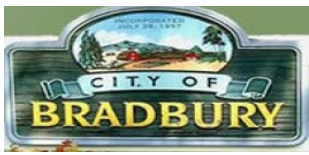
June 2012

- FIRST RESPONDERS INGRESS ROUTES
- PRIMARY EVACUATION ROUTES
- EMERGENCY OPERATIONS/ INFORMATION CENTER
- ★ ALTERNATE EMERGENCY OPERATIONS/ INFORMATION CENTER
Duarte Community Center
1800 Huntington Dr., Duarte, CA, 91010
- ▲ RECEPTION CENTER
- ▬ FIRE ROAD
- * LOCKED GATES



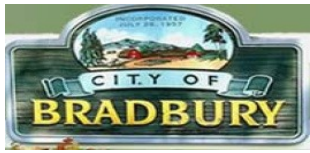
CITY OF MONROVIA

CITY OF DUARTE



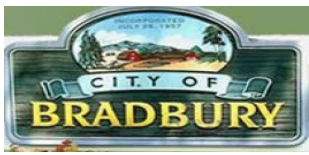
Development Around Town

- The City Is Experiencing New Development Throughout the City
 - * 1901 Royal Oaks Drive Is Working on a Sub-division Project with Some Environmental Work In-Progress
 - * 1533 Royal Oaks Drive Parcel Map Approved for a Three Lot Sub-Division, Demo Permit Approved, Homes Being Designed
 - * Mt. Olive Development under Construction and in Plan Review (8 Projects)
 - * 606 Spring Point Under Construction
 - * Application Received for 191 Acre Development Known as Oak View Estates within Bradbury Estates in Environmental Review
- Potential Demolition of Homes of Historical Interest
 - * Opportunities to Preserve History
- New Ordinance for Homes Qualifying as Remodels
- Neighborhood Compatibility Standard
- Short-Term Rentals in the City



Volunteers Needed!

- Neighboring Cities Homeless Count
- Duarte Education Foundation
- Pasadena Humane Society

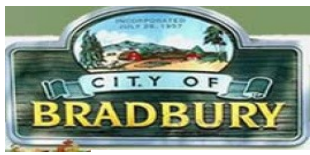


City Budget



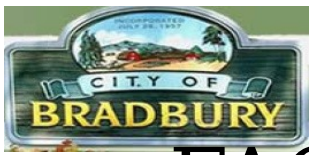
- Development Activity Is Picking-Up
- Home Sales are Increasing
 - * Increasing Property Tax Rolls
- BUT Costs Continue to Rise and New Regulations Continue to Provide New Economic Challenges

The City is Doing Well But Continues to Face Uncertain Storm Water Clean-up and Monitoring Costs



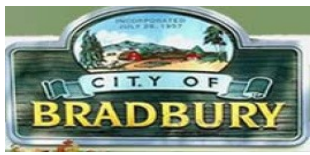
Revenue & Expenditures

| | 2012-13 Actual | 2013-14 Actual | 2014-15 Actual | 2015-16 Actual | 2015-16 Actual | 2016-17 Budget |
|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Revenues: | | | | | | |
| General Fund | 1,139,885 | 1,436,774 | 1,327,871 | 1,128,570 | 1,800,294 | 1,197,900 |
| UUT Fund | - | 167,714 | 233,785 | 230,600 | 206,719 | 209,250 |
| Gas Tax | 30,599 | 37,959 | 36,860 | 35,000 | 27,000 | 27,000 |
| Prop. A | 14,983 | 18,267 | 19,041 | 18,000 | 18,000 | 18,000 |
| Prop. C | 12,383 | 15,015 | 15,673 | 16,000 | 16,000 | 16,000 |
| Measure R | 9,372 | 11,373 | 11,911 | 12,000 | 12,000 | 12,000 |
| Recycling Grant Fund | - | 5,000 | 5,015 | 5,000 | 5,000 | 5,000 |
| Prop. 1B | 4,852 | 5 | 6 | - | - | - |
| Civic Center Fund | 14,542 | 1,126 | 86 | 2,000 | 1,000 | 1,300 |
| Sewer Fund | (2) | 1 | 15 | 500,000 | 53,914 | 427,000 |
| TDA Fund | 417 | 4,782 | (2) | 5,000 | - | 5,000 |
| COPs Fund | 100,000 | 100,261 | 106,302 | 100,000 | 115,000 | 100,000 |
| Fire Safe Grant Fund | - | 243 | 58,315 | 66,000 | 47,500 | - |
| STPL Fund | - | 13,696 | 26 | - | - | - |
| County Park Grant Fund | - | - | 6,290 | 24,000 | 24,000 | - |
| | 1,327,032 | 1,812,217 | 1,821,195 | 2,142,170 | 2,326,427 | 2,018,450 |
| Expenditures: | | | | | | |
| General Fund | 717,312 | 913,466 | 1,074,420 | 830,352 | 1,232,464 | 1,407,274 |
| UUT Fund | - | - | 60,999 | 58,042 | 299,000 | 80,000 |
| Gas Tax | 23,355 | 21,949 | 25,982 | 33,946 | 31,000 | 21,000 |
| Prop. A | - | 52,022 | 30,000 | - | - | - |
| Prop. C | 10,318 | 8,205 | 8,771 | 12,867 | 8,774 | 8,795 |
| Measure R | - | - | 15,637 | - | 28,480 | 20,000 |
| Recycling Grant Fund | 4,999 | 2,387 | 750 | 1,500 | 4,200 | 4,200 |
| Prop. 1B | 1,901 | - | - | - | - | - |
| Civic Center Fund | (775) | 22,895 | 7,481 | 1,495 | 8,000 | 11,908 |
| Sewer Fund | - | - | 8,342 | 37,009 | 488,930 | 179,500 |
| TDA Fund | - | - | 5,816 | - | - | - |
| COPs Fund | 91,429 | 126,303 | 100,000 | 59,860 | 100,000 | 100,000 |
| Fire Safe Grant Fund | - | - | 243 | - | 95,600 | 95,569 |
| Grant Fund | 27,170 | - | - | - | - | - |
| County Park Grant Fund | - | - | - | - | 24,000 | 24,000 |
| | 875,709 | 1,147,227 | 1,338,440 | 1,035,070 | 2,320,448 | 1,952,246 |



FAQs and Update on UUT Measure

- In May 2013, our residents passed the UUT
- Initial Rate of 5.5 % on Telecommunication Services (Including Phone), Video Services (Including Cable TV), Electricity, Natural Gas and Solid Waste Disposal
- Also Applies to Water, But at Half the Rate - initial rate is 2.25%
- Does Not Apply to:
 - * Solar Self-Generation
 - * Internet Access, Internet Purchases (Such as Books, Ringtones, Games or Other Digital Products)
- Rate Sunsets in Five Years, on June 30, 2018
- Tax Rate will be Reviewed by the City Council Each Year and Raised or Lowered Based Upon the City's Revenue Needs, But Not Above 7.5% or Lower Than 1%, and no more than 1.25% each year. Water always at Half the Rate for Other Utilities.
- Exemption for People Over 62 Years of Age or with Certain Disabilities if the Total Household Income Qualifies as "Extremely Low Income"
- Raised Approximately \$207,000 Last Year



Your Neighborhood & Beyond

- Duarte School District

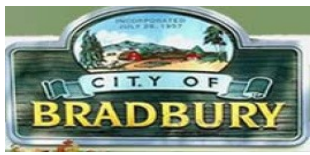
- * California School for the Arts
- * Royal Oaks to become K-8
- * Stackable Certificates (Health Science; Marketing, Sales & Service; Ag & Natural Resources)
- * The Latin International Film Institute Youth Cinema Project



- The Gold Line Extension

- * Open and in Operation
- * Measure M is for **M**ontclair
 - Groundbreaking FY 2019
 - Stops in Glendora, San Dimas, La Verne, Pomona, Claremont, and Montclair
 - Completion FY 2025

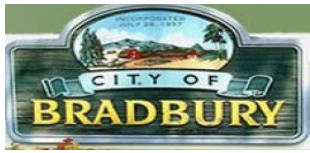




Your Neighborhood & Beyond

- Fresh & Easy Site

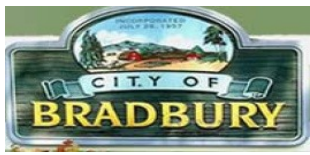




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***Questions
& Answers***



Your Concerns

**What Do You Want From
Your City?**